

2021-2022 CAPITAL PROJECTS

Location	Estimated Start Date	Estimated Completion Date	Project Name	Project Description	
PCHS	Jul-22	Aug-22	Finishes	Wall repairs, painting, terrazzo repairs, acoustic and stage flooring	
PCHS	Jul-22	Aug-22	Mechanical/Plumbing	Bathroom fixtures, domestic piping, chillers, and heat pumps	
PCHS Total:					

ILES	Jun-22	Aug-22	Finishes	Replace ceiling tiles, floor tiles, replace casework and painting	
ILES	Jun-22	Aug-22	Mechanical/Plumbing	Ventilation/air handling, bathroom fixtures, exhaust fans and domestic piping	
ILES	Jun-22	Aug-22	Exterior	Masonry Repairs and cleaning and steel painting	
ILES	Jun-22	Aug-22	Roof	Replace BUR and metal Roof system (canopy and lobby area)	
ILES Total:					

RTES	Jul-22	Aug-22	Exterior	Replace windows and gym	
RTES	Jul-22	Aug-22	Finishes	Replace ceiling tiles and countertops, window treatments, partitions, and bathroom tile	

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RTES	Jul-22	Aug-22	Roof	Replace and insulate Roof	
RTES Total:					
Transportation	Dec-21	Aug-22	Bus Purchases	Replace four 48 and two 72 passenger buses	
Transportation Total:					
Linking Learning to Life	TBD	TBD	Educational	Structure to support the Linking Learning to Life student program	
21-22 SY Total:					\$ 7,022,404